

KNIGHTSBRIDGE VILLAGE HOA
APPROVED OPERATING BUDGET
January 1, 2026 through December 31, 2026

ADMINISTRATIVE	2026 BUDGET
Management	\$21,600
Office Expense	\$2,300
Community Website	\$1,200
Accounting	\$1,100
Legal Fees	\$10,000
Insurance	\$15,000
License/Permits	\$600
Electricity	\$15,300
Water/Sewer	\$1,800
Lawn Contract	\$79,728
Landscaping	\$25,000
Tree Trimming	\$20,000
Irrigation Maint Contract	\$23,088
Irrigation Repairs	\$20,000
Pool Service Contract	\$10,200
Pool Repairs	\$1,500
Repairs & Maintenance	\$20,000
Pressure Cleaning	\$2,750
Janitorial	\$7,000
Reserve	\$43,633
SUBTOTAL	\$321,799
MONTHLY MAINTENANCE	\$200

